

The Treasurer requested the Board to amend the 2022 – 2023 Fiscal Year Budget Water Fund Engineering Account F.8310.0453 by \$75,000; and the Sewer Fund Engineering Account G.8120.0453 by \$75,000. This is to cover expenses for the South End Water and Sewer Project until the EFC funding is available to draw down on, as we have incurred expenses.

After a Discussion Trustee _____ moved, 2nd by Trustee _____ a resolution authorizing the Treasurer to amend the 2022-2023 Fiscal Year Budget for the Water and Sewer Funds Engineering accounts by \$75,000 each.

Approved:

Budget 22-23



155 North Lake Avenue, Suite 900
Pasadena, CA 91101 USA

tel: +1-818-230-9700
fax: +1-818-230-9505

www.everbridge.com

Quotation

Prepared for:

Don Handerhan
Village of Menands
250 Broad Way
Mendands Way NY 12204
United States
Ph: 5184342922
Fax:
Email: handerhand@villageofmenands.com

Quote #: Q-116276
Date: 9/14/2022
Expires On: 12/14/2022
Confidential

Salesperson: James Kwan
Phone:
Email: james.kwan@everbridge.com

Contract Summary Information:	
Contract Period:	36 Months
Contract Start Date:	12/15/2022
Contract End Date:	12/14/2025

Contact Summary:

Household Count:	1,931
Employee Count:	

Year 1

QTY	DESCRIPTION	PRICE
1	Mass Notification Base	USD 6,063.75
Year 1 TOTAL:		USD 6,063.75

Year 2

QTY	DESCRIPTION	PRICE
1	Mass Notification Base	USD 6,063.75
Year 2 TOTAL:		USD 6,063.75

Year 3

QTY	DESCRIPTION	PRICE
1	Mass Notification Base	USD 6,063.75
Year 3 TOTAL:		USD 6,063.75



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Ph: 5184342922
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Email: handerhand@villageofmenands.com

Quote #: Q-116275
Date: 9/14/2022
Expires On: 12/14/2022
Confidential

Salesperson: James Kwan
Phone:
Email: james.kwan@everbridge.com

Contract Summary Information:	
Contract Period:	12 Months
Contract Start Date:	12/15/2022
Contract End Date:	12/14/2023

Contact Summary:

Household Count:	1,931
Employee Count:	

Qty	Description	Price
1	Mass Notification Base	USD 6,366.94
1	Calculated Set Up Fee	USD 0.00

Pricing Summary:

Year One Fees:	USD 6,366.94
One-time Implementation and Setup Fees:	USD 0.00
Professional Services:	USD 0.00
Total Year One Fees Due:	USD 6,366.94

Messaging Credits Summary:

	Initial Credits Allowance	Additional Credits Purchased	Total Credits
Year 1	1,000,000	0	1,000,000